



Council Rock School District Facilities Committee Meeting

August 19, 2021

FACILITIES COMMITTEE MEETING AGENDA

I. Energy Management Update

- a. Energy Performance Report



II. Facilities Improvement Projects Update

- a. New Council Rock STAR Center Project
- b. Hillcrest Elementary School Additions and Renovations Project
- c. Sol Feinstone Elementary School Additions and Renovations Project
- d. CRHS South Synthetic Turf Field Project

III. Capital Improvement Projects Update

- a. 2021 Summer Project Update

FACILITIES COMMITTEE MEETING AGENDA

IV. Miscellaneous Agenda Items

- a. MM Welch ES Trail Easement
- b. Rolling Hills ES Final Change Order
- c. Approval of the PA Commission of Crime and Delinquency Act 44 of 2018 School Safety and Security Annual Report
- d. Act 39 of 2018 Lead in Drinking Water Testing - EES

V. Board Agenda Items

VI. Upcoming Meetings and Topics

ENERGY MANAGEMENT UPDATE



Energy Management Update

Aramark Monthly Energy Reporting



June 2021

Council Rock School District

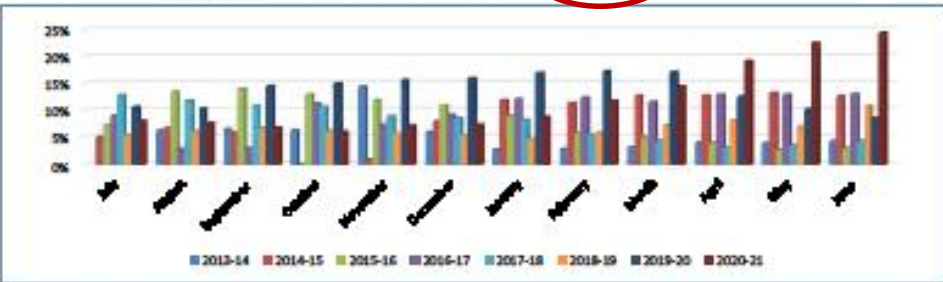
June 2021 District Performance Overview:

Baseline ENERGY STAR Score	67	Current ENERGY STAR Score	62
Baseline Energy Use Intensity (kBtu/GSF)	54	Current Energy Use Intensity (kBtu/GSF)	61

Current District Averages:

Current Total Cost per Gross Square Foot (\$/GSF) 50.90

Current Total Adjusted Consumption Increase from Baseline Year (weather adjusted) 24.4%



Notes:

1 - Current performance is a 12 month total ending with the month listed for the report. Energy Use Index is based on actual utility consumption. Percent Reduction is based on weather normalized consumption to eliminate unknowns due to weather.

2 - Baseline information is based on data from Fiscal Year (FY) 2010. With the exception of Holland EL, Goodnoe EL, and Churchville EL. Whose baselines have been reset to FY 2015. Sol Fairstone EL's baseline has been updated to the 12 month period ending August 2015. Holland and Newtown Middle School have a baseline period ending August 2019.

3 - Wrightstown Elementary School will be added back to the performance with a baseline period ending 3/29/2020. This will need to be reset once a full operating year has been completed (8/31/2020) Due to Covid this will be pushed back a year to 8/31/2021.

4 - Rolling Hills Elementary School is closed for renovation beginning June 2019. It will be excluded from performance beginning June 2019 - August 2020* (*New date of October 2020 due to COVID and State interruptions of construction.) Due to a meter change-out there is a gap in information between 07/2019 and 10/2020. As a result, Aramark will not be including performance on this school until a full year of operating data has been completed under the new meters. If the bill can be provided for the missing period we can reassess inclusion.



Energy Management Update

Aramark Monthly Energy Reporting

Analysis on Energy Date:

July 2019 to June 2020	Percent Change from Baseline 12 month period ending Jun-20		
	Electricity	Nat Gas	Total
High School South	15%	65%	46%
Chancellor Center Administration	20%	52%	43%
Former Richboro Middle School	-29%	78%	36%
Sol Feinstone Elementary			16%
Goodnoe Elementary School	-3%	-10%	10%
Welch Elementary School	-16%	12%	5%
Newtown Elementary School	-11%	3%	2%
Holland Elementary School	3%	-18%	2%
Hillcrest Elementary School	-40%	28%	1%
Wrightstown Elementary School	7%	-6%	-2%
Newtown Middle School	-11%	-3%	-3%
Churchville Elementary School	-14%	-20%	-5%
High School North	-17%	-3%	-7%
Richboro Elementary School	-44%	7%	-11%
Holland Middle School	-21%	-21%	-18%
Total	-9%	11%	8%
negative percentage is a reduction in energy use			

July 2020 to June 2021	Percent Change from Baseline 12 month period ending Jun-21		
	Electricity	Nat Gas	Total
High School South	27%	103%	72%
Chancellor Center Administration	34%	89%	72%
Former Richboro Middle School	-34%	122%	58%
Goodnoe Elementary School	2%	24%	39%
Newtown Elementary School	-13%	46%	27%
Churchville Elementary School	-6%	11%	22%
Sol Feinstone Elementary			21%
Hillcrest Elementary School	-34%	57%	20%
Welch Elementary School	-21%	31%	16%
Holland Elementary School	19%	-11%	14%
Richboro Elementary School	-43%	28%	2%
Newtown Middle School	-14%	4%	1%
High School North	-13%	4%	-1%
Wrightstown Elementary School	-2%	-8%	-5%
Holland Middle School	-16%	-5%	-6%
Total	-4%	33%	23%
negative percentage is a reduction in energy use			

- ✓ Today energy is up 24% compared to the baseline
- ✓ One year ago energy was up 8% compared to the baseline
- ✓ Energy steadily increasing over last 6 months
- ✓ Savings in electricity decreased from 9% savings to 4% savings
- ✓ Increase in natural gas declined from 11% to 33%

Operational Changes
due to the pandemic
are likely the large
contributor

Energy Management Update



Aramark Monthly Energy Reporting

Analysis on Energy Date:

Property Name	Percent Change from Baseline 12 month period ending Jun-21			Percent Change from Baseline 12 month period ending Jun-20			Annual Change
	Electricity	Nat Gas	Total	Electricity	Nat Gas	Total	Total
High School South	27%	103%	72%	15%	65%	46%	26%
Chancellor Center Administration	34%	89%	72%	20%	52%	43%	29%
Former Richboro Middle School	-34%	122%	58%	-29%	78%	36%	22%
Goodnoe Elementary School	2%	24%	39%	-3%	-10%	10%	29%
Newtown Elementary School	-13%	46%	27%	-11%	3%	2%	24%
Churchville Elementary School	-6%	11%	22%	-14%	-20%	-5%	27%
Sol Feinstone Elementary			21%			16%	5%
Hillcrest Elementary School	-34%	57%	20%	-40%	28%	1%	19%
Welch Elementary School	-21%	31%	16%	-16%	12%	5%	11%
Holland Elementary School	19%	-11%	14%	3%	-18%	2%	12%
Richboro Elementary School	-43%	28%	2%	-44%	7%	-11%	13%
Newtown Middle School	-14%	4%	1%	-11%	-3%	-3%	4%
High School North	-13%	4%	-1%	-17%	-3%	-7%	6%
Wrightstown Elementary School	-2%	-8%	-5%	7%	-6%	-2%	-4%
Holland Middle School	-16%	-5%	-6%	-21%	-21%	-18%	12%
Total	-4%	33%	23%	-9%	11%	8%	15%

negative percentage is a reduction
in energy use

FACILITIES IMPROVEMENTS PROJECTS UPDATE



Facilities Improvements Projects Update

Council Rock Star Center Project – Construction Update

New Council Rock STAR Center Construction:

- **Construction Update:**

- ✓ The building completed on time.
- ✓ The CR STAR Center program was successfully moved from the former RMS to the newly completed CR STAR Center.
- ✓ Ongoing punchlist work continues but does not interfere with the preparations of the CR STAR Center program.
- ✓ The new furniture has been delivered and set in place (there are some components that were completed last week).
- ✓ A temporary Certificate of Occupancy (CO) has been received from Northampton Township. The final CO is expected following the Bucks County Board of Health inspection by next week.
- ✓ The aluminum composite panels needed to complete the main entrance façade are not expected for delivery until September. This is an aesthetics issue only.

Facilities Improvements Projects Update



Council Rock Star Center Project – Construction Update



Aluminum composite panels
expected in September 2021

Aerial photo of nearly completed facility

Facilities Improvements Projects Update

Council Rock Star Center Project – Construction Update



Main Entrance

Facilities Improvements Projects Update



Council Rock Star Center Project – Construction Update



Main Entrance – Missing aluminum composite panels expected delivery September 2021

Facilities Improvements Projects Update



Council Rock Star Center Project – Construction Update



Main Entrance – Missing aluminum composite panels expected delivery September 2021

Facilities Improvements Projects Update



Council Rock Star Center Project – Construction Update



Classroom

Facilities Improvements Projects Update



Council Rock Star Center Project – Construction Update



Large Group Instruction Area – Operable partition to divide space into individual Classrooms

Facilities Improvements Projects Update



Council Rock Star Center Project – Construction Update



Kitchen

Facilities Improvements Projects Update



Council Rock Star Center Project – Construction Update



Kitchen

Facilities Improvements Projects Update



Council Rock Star Center Project – Construction Update



Kitchen

Facilities Improvements Projects Update



Council Rock Star Center Project – Construction Update



Cafeteria

Facilities Improvements Projects Update



Council Rock Star Center Project – Construction Update



Toilet Rooms

Facilities Improvements Projects Update



Council Rock Star Center Project – Construction Update



Main Corridor

Facilities Improvements Projects Update

Hillcrest Elementary School Additions and Renovations Project – Construction Update

Hillcrest Elementary School Additions and Renovations:

- **Construction Update**

- ✓ The building was vacated and successfully moved to the former RMS in late June.
- ✓ The classrooms are being prepared by Nakia and team at the former RMS and will be ready for the 2021-22 school year.
- ✓ The demolition is in progress.
- ✓ The site work is in progress.
- ✓ The existing quarry tile corridor floors were assumed to be thin set over the concrete slab but are actually wet bed installation. To clarify, the concrete slab was recessed 2" and the quarry tile were set in a 2" wet bed of mortar. Proposed solution: Perform a sounding of the existing floor tile to ensure sound bond, prepare the tile surface and install the new quartz tile flooring over the tile. An area will be tested before proceeding with the full scope of work. Impact: Potential credit.
- ✓ Roof replacement will commence in August and performed in small areas to ensure the building interior remains weather tight.
- ✓ Process PlanCon Part H – Project Financing

Facilities Improvements Projects Update



Hillcrest Elementary School Additions and Renovations Project – Construction Update



Concrete floor demolition – under slab utility installations

Facilities Improvements Projects Update



Hillcrest Elementary School Additions and Renovations Project – Construction Update



Demolition of interior partitions in progress (Administration Area)

Facilities Improvements Projects Update



Sol Feinstone Elementary School Additions and Renovations Project – Construction Update

Sol Feinstone Elementary School Additions and Renovations:

- **Construction Update**

- ✓ Phase I building demolition is in progress
- ✓ Temporary classroom construction is in progress and ready for staff and students for the 2021-22 school year.
- ✓ Site work is in progress. A large quantity of unsuitable soils (excessive organic soils) have been encountered at the site preparations for the new classroom addition and bus drive/new parking area. Soils exchange with 2A modified stone is required in the estimated quantity of 3,000 cubic yards. Efforts to lose some of the organic soils on site will help to reduce the unit price for soils exchange. The estimated cost to perform the work is \$150k, a determination to adjust the project allowance or contingency will be discussed after the actual cost is determined.
- ✓ The structural steel delivery for the classroom wing originally projected for November has been moved forward to October.
- ✓ Process PlanCon Part H – Project Financing

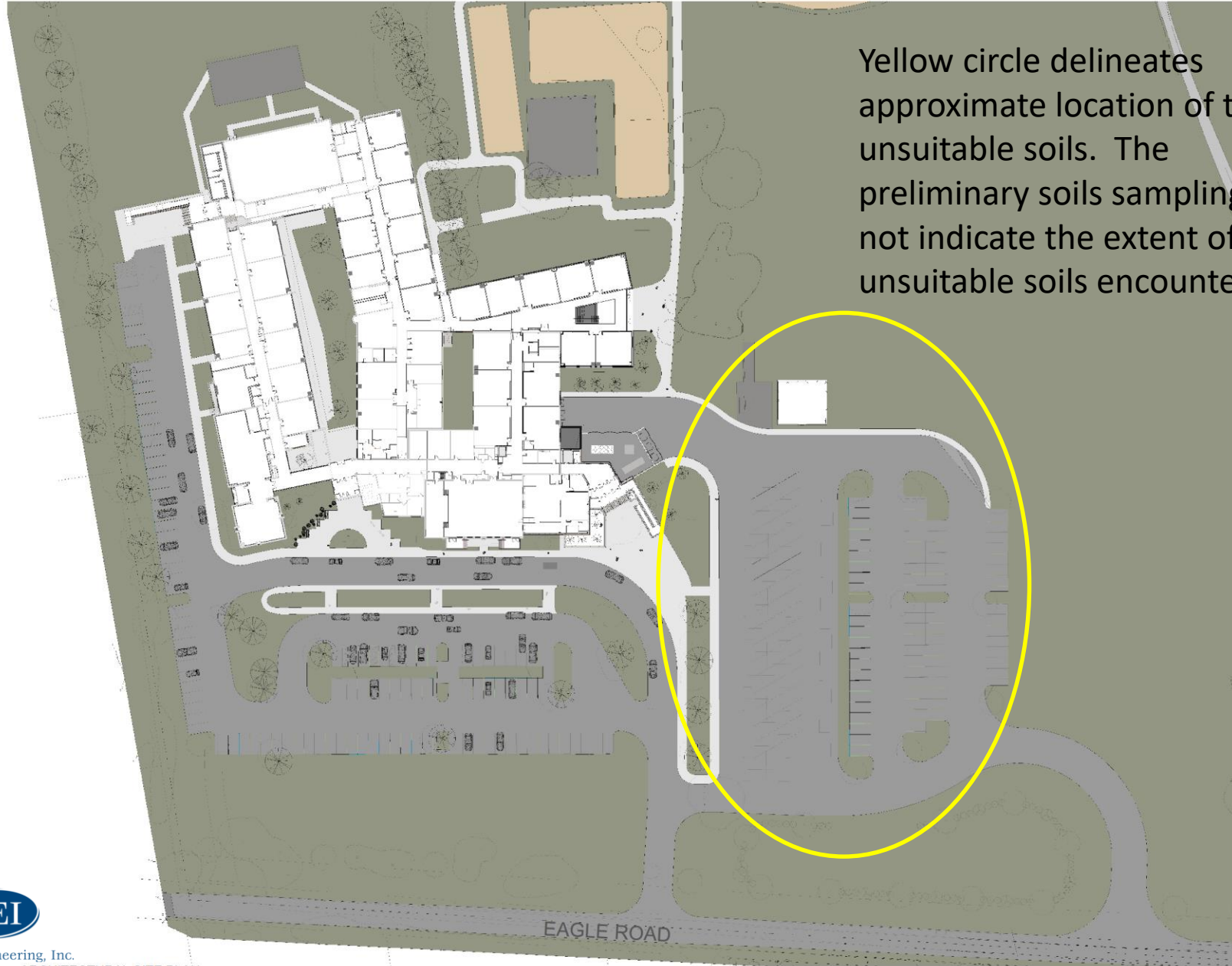
Facilities Improvements Projects Update

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Sol Feinstone Elementary School Additions & Reno. Project – Site Plan

Yellow circle delineates approximate location of the unsuitable soils. The preliminary soils sampling did not indicate the extent of unsuitable soils encountered.



Facilities Improvements Projects Update

Sol Feinstone Elementary School Additions and Renovations Project – Construction Update



Temporary Classroom construction at Gymnasium

Facilities Improvements Projects Update

Sol Feinstone Elementary School Additions and Renovations Project – Construction Update



Temporary Classroom construction at Gymnasium – Insulated wall between Gym and CR's

Facilities Improvements Projects Update

Sol Feinstone Elementary School Additions and Renovations Project – Construction Update



Temporary Classroom construction at Library

Facilities Improvements Projects Update

Sol Feinstein Elementary School Additions and Renovations Project – Construction Update



Demolition of partitions at lower level

Facilities Improvements Projects Update

Sol Feinstone Elementary School Additions and Renovations Project – Construction Update



Soils removal at future bus loop and new parking area

Facilities Improvements Projects Update



CRHS South Synthetic Turf Project – Construction Update

CRHS South Synthetic Turf Project:

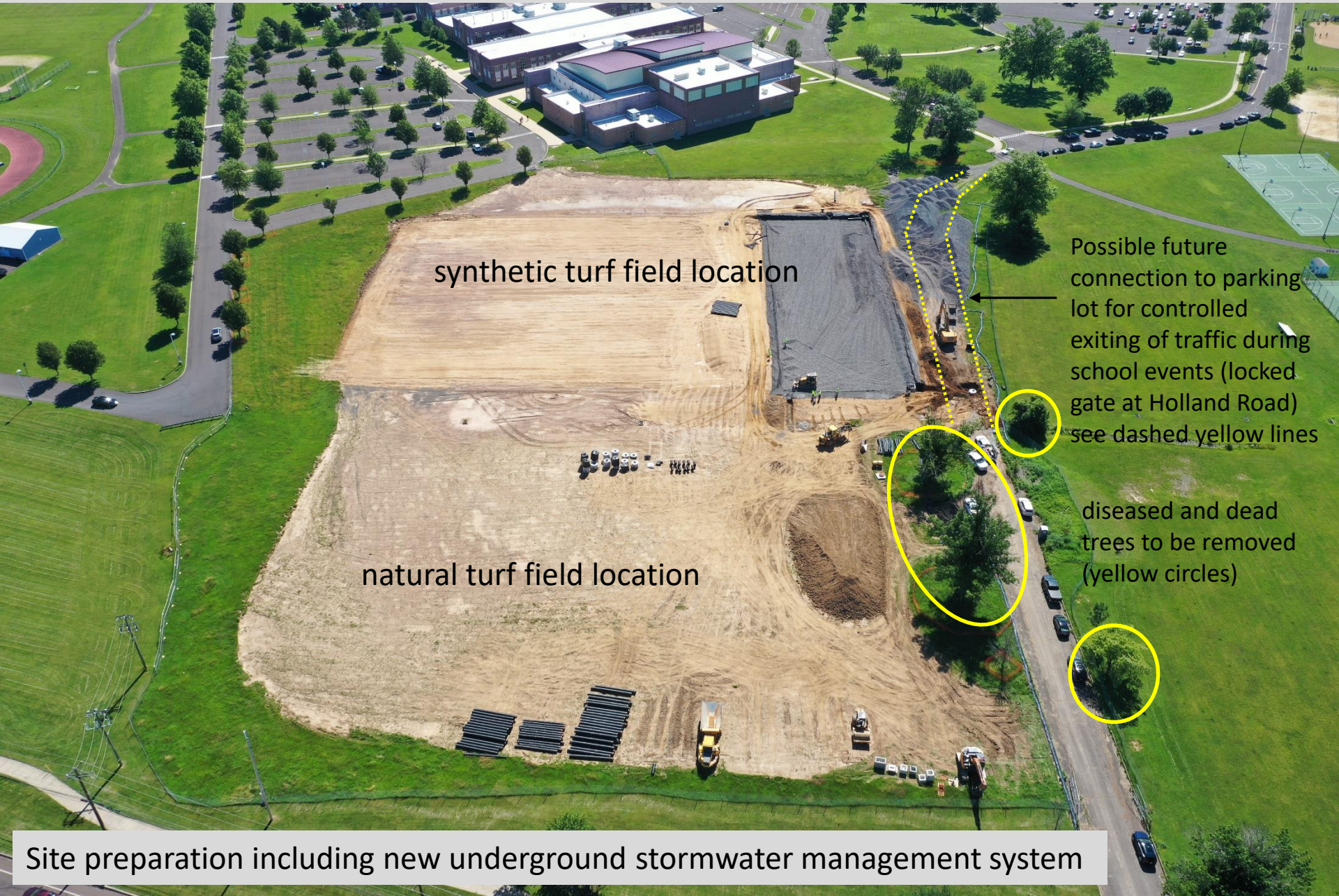
- **Construction Update**

- ✓ Site excavations in progress.
- ✓ Underground stormwater management system installed.
- ✓ Electrical service extended from electrical room to exterior of building adjacent to new athletic field.
- ✓ Water service extended from the existing building.
- ✓ Delivery and installation of the synthetic turf field scheduled for September.
- ✓ The Musco field lights will be installed by 20AUG21.
- ✓ Project is on schedule for a late October completion.

Facilities Improvements Projects Update



CRHS South Synthetic Turf Project – Construction Update



synthetic turf field location

natural turf field location

Possible future connection to parking lot for controlled exiting of traffic during school events (locked gate at Holland Road) see dashed yellow lines

diseased and dead trees to be removed (yellow circles)

Site preparation including new underground stormwater management system

Facilities Improvements Projects Update



CRHS South Synthetic Turf Project – Construction Update



Photo from summer 2021

Trees to be removed – possible future connection to CRHS South parking lot (large event exit)

Facilities Improvements Projects Update



CRHS South Synthetic Turf Project – Construction Update



Photo from summer 2023

Installation of Musco Field Lighting

CAPITAL IMPROVEMENTS PROJECTS UPDATE



Capital Improvements Projects Update



2021 Summer CIP Projects – Progress Update

Summer 2021 CIP Project Plan (19AUG21 Update)

Project No.	Project Name	Progress
20-43	CRHS South Glazing Replacement	<ul style="list-style-type: none">✓ Work in progress✓ 95% complete✓ Waiting for Spandrel panels for CRHS South
20-44	CRHS North Natatorium Starting Blocks	<ul style="list-style-type: none">✓ Working around pool use✓ Waiting for delivery of the starting blocks (September delivery expected)
20-45	CRHS North Admin HVAC Replacement	<ul style="list-style-type: none">✓ Procuring equipment – Delivery update expected in early August✓ Work will be delayed until holiday break if the equipment delivery impacts the ability to complete the work by late August
20-46	CR STAR Signal and 15MPH Flashers	<ul style="list-style-type: none">✓ Work in progress – Flashers: remaining equipment for flasher project were delivered 26JUL21 – Final programming in progress with work to be completed by 16AUG21✓ Traffic signal work in progress – brick paver crossing and road striping completed✓ Signal poles will not ship until 08OCT21 – Township is aware of the delay
20-51	HMS Rain Garden Modifications	<ul style="list-style-type: none">✓ Contractor performing work at CRHS South/work to complete by 27AUG21
20-52	CRHS South Terrazzo Repairs	<ul style="list-style-type: none">✓ Global supply shortage of Resin. Epoxy resin in limited supplies - Will likely perform corridor floor replacement in 2022 with no cost impact✓ All other work complete
20-55	District-Wide HVAC IAQ Improvements	<ul style="list-style-type: none">✓ Work in progress – baseline IAQ testing complete✓ CR STAR Center needlepoint bipolar ionization systems are installed an baseline testing-post installation testing completed – report forthcoming

Capital Improvements Projects Update



2021 Summer CIP Projects – Progress Update (Updated 19AUG21)

Project Name	Percentage Complete				Comments
	25%	50%	75%	100%	
CRHS South/CC Glazing Replacement					Work in progress
CRHS North Natatorium Starting Blocks					Waiting for Delivery
CRHS North Admin HVAC Replacement					Waiting for Delivery
District-Wide 15MPH Flashers					Work in progress
CR STAR Signal Installation					Posts/Mast Ship - 08OCT21
HMS Rain Garden Modifications					27AUG21 Completion
CRHS South Terrazzo Repairs					Return 2022 to Complete
District-Wide HVAC IAQ Improvements					Work in Progress – Nov Completion Date

MISCELLANEOUS UPDATE



Miscellaneous Update



Northampton Township Easement – MM Welch ES Modified Trail Easement

- **MM Welch ES Modified Trail Easement** (*from 20MAY21 FACCOM PP*)
 - ✓ The easement request (shown in yellow) was approved by the Board in 2016
 - ✓ The trail connects a small parking area at New Road to the Northampton Township Municipal Park
 - ✓ The Township received a 50/50 matching State grant through the DCED Greenways Trails and Recreation Program to construct the trail and small trailhead parking area at New Road
 - ✓ The bid results were higher than anticipated due to a footbridge over the water basin area resulting in a bid rejection
 - ✓ An alternative path has been suggested that would eliminate the footbridge and project costs accordingly (shown in red)
 - ✓ The revised trail location would not impact the soccer field
 - ✓ ***The Township is seeking Board approval of the proposed realignment and modified easement***



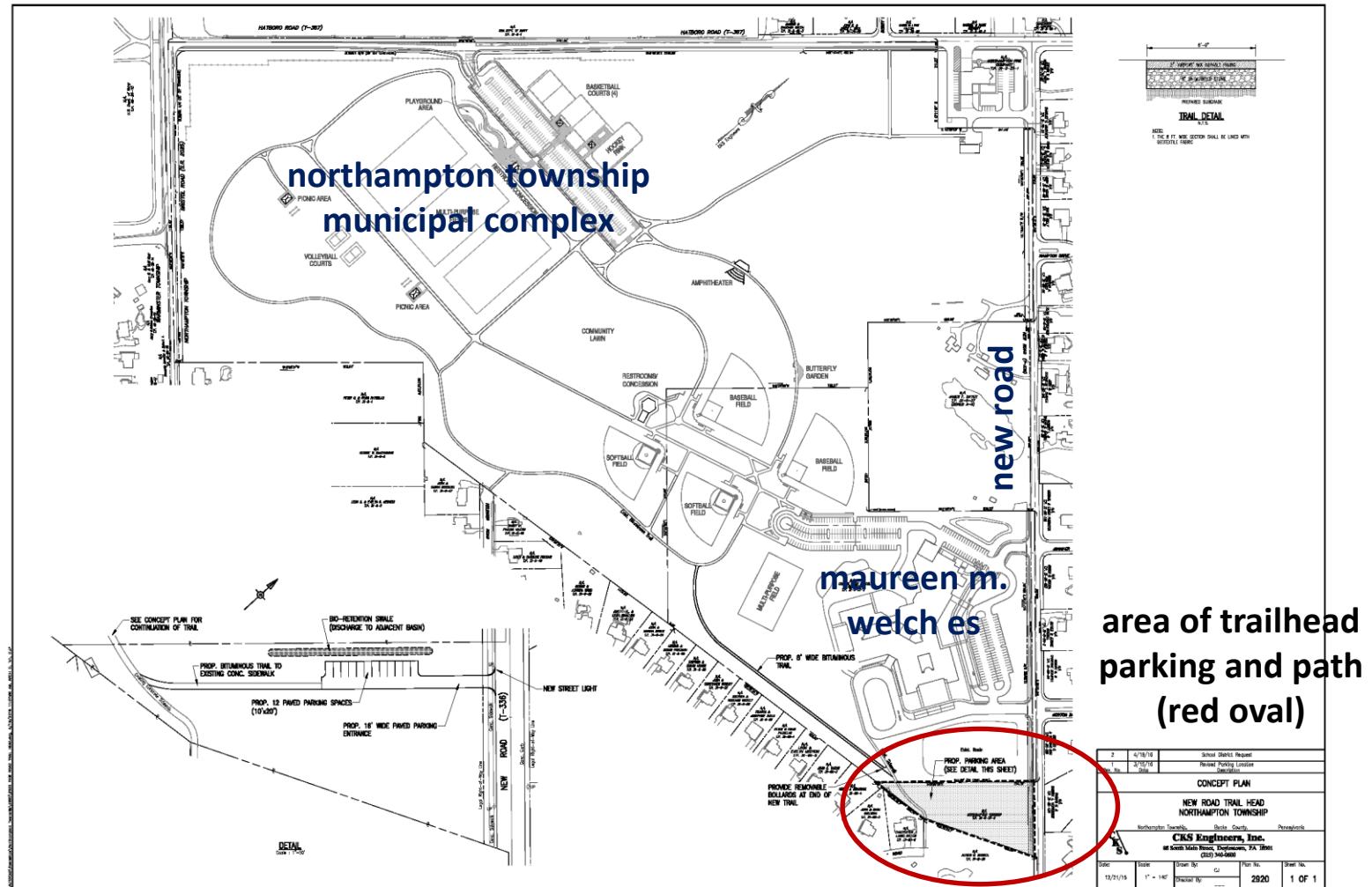
Miscellaneous Update



Northampton Township Easement – MM Welch ES Modified Trail Easement

- MM Welch ES Modified Trail Easement (*from 20MAY21 FACCOP PP*)

Site Location Map:



Miscellaneous Update



Northampton Township Easement – MM Welch ES Modified Trail Easement

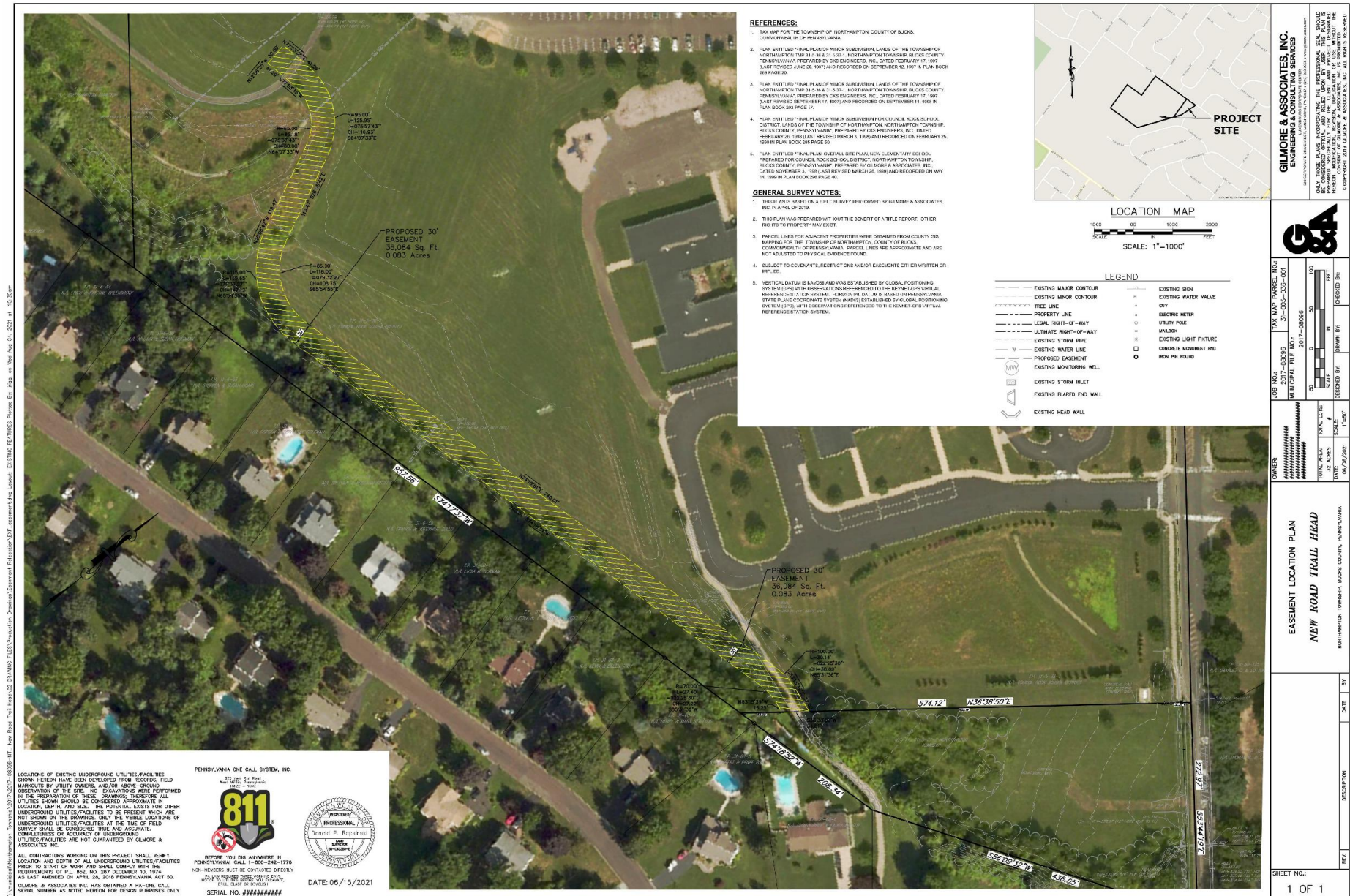
- **MM Welch ES Modified Trail Easement** (*from 20MAY21 FACCOM PP*)

Proposed Reconfiguration - Enlarged image:



Miscellaneous Items

MM Welch Trail Easement – Update (updated August 2021)



- REFERENCES:**
1. TAX MAP FOR THE TOWNSHIP OF NORTHAMPTON, COUNTY OF BLUES, COMMONWEALTH OF PENNSYLVANIA.
 2. PLAN ENTITLED "FINAL PLAN OF MINOR SUBDIVISION LANDS OF THE TOWNSHIP OF NORTHAMPTON, THE 31.31 & 31.31, NORTHAMPTON TOWNSHIP, BLUES COUNTY, PENNSYLVANIA" PREPARED BY C&E ENGINEERS, INC., DATED FEBRUARY 17, 1997 (LAST REVISED JUNE 26, 1997) AND RECORDED ON SEPTEMBER 10, 1997 IN PLAN BOOK 289 PAGE 30.
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- GENERAL SURVEY NOTES:**
1. THIS PLAN IS BASED ON A FIELD SURVEY PERFORMED BY GILMORE & ASSOCIATES, INC. IN APRIL OF 2021.
 2. THIS PLAN WAS PREPARED WITHOUT THE BENEFIT OF A TITLE REPORT. OTHER RIGHTS TO PROPERTY MAY EXIST.
 3. PARCEL LINES FOR ADJACENT PROPERTIES WERE OBTAINED FROM COUNTY GIS MAPS FOR THE TOWNSHIP OF NORTHAMPTON, COUNTY OF BLUES, COMMONWEALTH OF PENNSYLVANIA. PARCEL LINES ARE APPROXIMATE AND ARE NOT ASSURED TO BE PHYSICALLY EXISTING.
 4. SUBJECT TO COORDINATE, ELEVATION AND/OR EASEMENT DEPENDENT WRITTEN OR IMPROVED.
 5. VERTICAL DATUM IS BANGOR AND WAS ESTABLISHED BY GLOBAL POSITIONING SYSTEM (GPS) WITH ELEVATION REFERENCED TO THE NORTH CAROLINA VERTICAL REFERENCE STATION SYSTEM. HORIZONTAL DATUM IS BASED ON PENNSYLVANIA STATE PLANE COORDINATE SYSTEM (NAD83) ESTABLISHED BY GLOBAL POSITIONING SYSTEM (GPS) WITH COORDINATES REFERENCED TO THE KENTON GPS VERTICAL REFERENCE STATION SYSTEM.



- LEGEND**
- EXISTING MAJOR ROAD
 - EXISTING MINOR ROAD
 - PROPERTY LINE
 - LEGAL, RIGHT-OF-WAY
 - ULTIMATE RIGHT-OF-WAY
 - EXISTING STORM PIPE
 - EXISTING WATER LINE
 - PROPOSED EASEMENT
 - EXISTING MONITORING WELL
 - EXISTING STORM INLET
 - EXISTING FLARED END WALL
 - EXISTING HEAD WALL
 - EXISTING SIGN
 - EXISTING WATER VALVE
 - GUY
 - ELECTRIC METER
 - UTILITY POLE
 - MAILED
 - EXISTING LIGHT FIXTURE
 - EXISTING WATER LINE
 - EXISTING MONITORING WELL
 - EXISTING STORM INLET
 - EXISTING FLARED END WALL
 - EXISTING HEAD WALL

GILMORE & ASSOCIATES, INC. ENGINEERS & SURVEYORS 1000 N. 10TH STREET, SUITE 100 PITTSBURGH, PA 15222 TEL: 412.321.1000 FAX: 412.321.1001 WWW.GILMORE-ASSOCIATES.COM		PROJECT SITE	
LOCATION MAP SCALE: 1"=1000'		LEGEND	
OWNER: PENNSYLVANIA ONE CALL SYSTEM, INC.		TAX MAP PARCEL NO.: 3-100-03-001	
JOB NO.: 2021-0001		MUNICIPAL FILE NO.: 2021-0001	
TOTAL ACRES: 0.083		SCALE: 1"=40'	
DATE: 06/05/2021		DATE: 06/05/2021	
EASEMENT LOCATION PLAN		NEW ROAD TRAIL HEAD	
NORTHAMPTON TOWNSHIP, BLUES COUNTY, PENNSYLVANIA		BY:	
DATE:		DATE:	
DESCRIPTION:		DATE:	
REVISION:		DATE:	
SHEET NO.:		1 OF 1	

LOCATIONS OF EXISTING UNDERGROUND UTILITIES/FACILITIES SHOWN HEREON HAVE BEEN DEVELOPED FROM RECORDS, FIELD MAPS/OUTS BY UTILITY OWNERS, AND/OR ABOVE-GROUND OBSERVATION OF THE SITE. NO EXCAVATIONS WERE PERFORMED IN THE PREPARATION OF THESE DRAWINGS. THEREFORE ALL UTILITIES SHOWN SHOULD BE CONSIDERED APPROXIMATE IN LOCATION, DEPTH AND SIZE. THE UTILITY LINES FOR OTHER UNDERGROUND UTILITIES/FACILITIES TO BE PRESENT WHICH ARE NOT SHOWN ON THE DRAWINGS, ONLY THE VISIBLE LOCATIONS OF UNDERGROUND UTILITIES/FACILITIES AT THE TIME OF FIELD SURVEY SHALL BE CONSIDERED TRUE AND ACCURATE. COMPLETENESS OR ACCURACY OF UNDERGROUND UTILITIES/FACILITIES ARE NOT GUARANTEED BY GILMORE & ASSOCIATES, INC.

811
PENNSYLVANIA ONE CALL SYSTEM, INC.
811-4-OPEN
BEFORE YOU DIG ANYWHERE IN PENNSYLVANIA CALL 1-800-246-1776
NON-EMERGENCIES MUST BE CONSIDERED DIRECTLY TO 811-4-OPEN
IF YOU ARE NOT SURE WHO TO CALL, CALL 811-4-OPEN
GILMORE & ASSOCIATES, INC. HAS OBTAINED A PAID-CALL NUMBER AS NOTED HEREON FOR DESIGN PURPOSES ONLY.

PROFESSIONAL
DONALD F. ROSS
P.E.
DATE: 06/15/2021

Boro Construction – Electrical Contractor:

- Final Change Order to closeout RHES project
- Change Order provide a credit for deleting the UV filtration (replaced with needlepoint bipolar ionization)
- The final accounting for the electrical contract is as follows:

Boro Construction (EC)

• Starting Contract	\$ 2,832,000.00	
• <u>Change Orders</u>	<u>\$ -28,513.20</u>	- \$ 28,513.20
• Total Contract	\$ 2,803,486.80	

Facilities Improvements Projects Update



Rolling Hills Elementary School – Project Closeout

Rolling Hills Elementary School: Contract Closeout

General Contractor

• Starting Contract	\$ 13,710,000.00	
• <u>Change Orders</u>	\$ 188,531.70	+ \$ 188,531.70
• Total Contract	\$ 13,898,531.70	

Mechanical Contractor

• Starting Contract	\$ 1,213,000.00	
• <u>Change Orders</u>	\$ -39,274.30	- \$ 39,274.30
• Total Contract	\$ 1,173,725.70	

Electrical Contractor

• Starting Contract	\$ 2,832,000.00	
• <u>Change Orders</u>	\$ -28,513.20	- \$ 28,513.20
• Total Contract	\$ 2,803,486.80	

Plumbing Contractor

• Starting Contract	\$ 3,297,000.00	
• <u>Change Orders</u>	\$ -224,867.63	- \$ 224,867.63
• Total Contract	\$ 3,072,132.37	

Environmental Contractor

• Starting Contract	\$ 122,940.00	
• <u>Change Orders</u>	\$ -12,991.60	- \$ 12,991.60
• Total Contract	\$ 109,948.40	

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D'HUY Engineering, Inc.

Rolling Hills Elementary School: Contract Closeout

All Prime Contractors

• Starting Contract Amount	\$ 21,174,940.00	
• Final Contract Amount	<u>\$ 21,057,824.97</u>	
• FINAL CONSTRUCTION COST	(\$ 117,115.03)	<u>Below Board Approved Budget</u>

PA Approval of the PA Commission of Crime and Delinquency Act 44 of 2018 School Safety and Security Annual Report:

- 22JUN18 Act 44 of 2018 – School Safety and Security was signed into law
- The School Safety and Security Coordinator is required to report to the School Board (via executive session) by 30JUN on school safety and security related practices. The report has not been requested since the pandemic but want to record and submit. Per Act 44, the report is not subject to RTK law.

PA Act 39 of 2018 Lead in Drinking Water:

- To prevent exposure to lead contamination in the drinking water of Pennsylvania's schools, the Public School Code was amended in June 2018 by Act 39.
 - ✓ Encourage schools to test for lead in their drinking water;
 - ✓ Require schools that do not test to discuss lead issues at a public meeting; and
 - ✓ Implement a plan if results exceed the U.S. Environmental Protection Agency's (EPA) national primary drinking water standard of 15 parts per billion (ppb).
- Under Act 39 of 2018, schools may, but are not required to, test for lead levels annually in the drinking water of any facility where children attend school.

PA Act 39 of 2018 Lead in Drinking Water:

- If a school chooses not to test for lead levels, then the school must discuss lead issues in school facilities at a public meeting once a year. This meeting may be a stand-alone meeting or part of an existing public meeting (such as a school board meeting).
- CRSD's environmental consultant - Element Environmental Solutions performed the districts annual lead in drinking water testing the week of 09AUG21 (Excluding drinking fountains – to be tested after the fountains are back in operation).
- A report on findings and remediation(if applicable) is forthcoming. A follow-up report will be provided.

Current Economic Impact to Staffing:

Guests:

Joseph Scala - ABM

Bernie Rickards - ABM

Excerpts from ABM email:

- Current economic situation forcing wage rates to dramatically increase
- Local establishments, fast food restaurants, retail stores are offering bonuses and increased wage rates
- Since ABM is competing from same labor pool it is creating a challenge
- Developed options in an effort to increase the candidate pool

Miscellaneous Items

Professional Custodial Services – ABM Professional Fee Adjustment



Current Economic Impact to Staffing:

ABM proposed options:



Wage Adjustment for Council Rock			
	Annual	Monthly	Difference from current
Current Rate	\$ 2,775,346.00	\$ 231,278.83	
Raise wage to 14.00 Average	\$ 2,979,714.00	\$ 248,309.50	\$ 204,368.00
Raise wage to \$14.50 Average	\$ 3,060,452.00	\$ 255,037.67	\$ 285,106.00
Raise wage to \$15.00 Average	\$ 3,158,626.00	\$ 263,218.83	\$ 383,280.00
Increase of Wage and reduction of Staff by 2FTE			
Raise wage to 14.00 Average	\$ 2,912,282.00	\$ 242,690.17	\$ 136,936.00
Raise wage to \$14.50 Average	\$ 2,990,741.00	\$ 249,228.42	\$ 215,395.00
Raise wage to \$15.00 Average	\$ 3,086,635.00	\$ 257,219.58	\$ 311,289.00

BOARD AGENDA ITEMS



Board Agenda Items



Board Agenda Items – Recommendations for 09SEP21 Board Meeting *Consent Agenda

- *PlanCon Part H Project Financing **Funding: N/A**
 - ✓ Sol Feinstone Elementary School Additions and Renovations
- *PlanCon Part H Project Financing **Funding: N/A**
 - ✓ Hillcrest Elementary School Additions and Renovations
- *Change Order EC-002 (\$15,145.67) **Funding: Capital**
 - ✓ Rolling Hills Elementary School Additions and Renovations
- *Northampton Township Trail Easement **Funding: N/A**
 - ✓ MM Welch ES Site
- *ABM Contract Amendment *(To be determined)* **Funding: Maintenance**
 - ✓ Custodial Services – Professional Fee Adjustment

Upcoming Meetings & Topics:

Meetings and Topics include, but may not be limited to:

MEETING DATE	PROBABLE TOPICS
09SEP21 (BRD MTG)	Approval of 19AUG21 FACCOM Agenda Items
23SEP21 FACCOM Mtg	General Project Updates
21OCT21 FACCOM Mtg	Capital Improvement Plan Presentation of Version 10

Note: Dates and Topics are Subject to Change and/or Expand



Questions/Comments- Thank you!

Next Facilities Committee Meeting:
Thursday, September 23, 2021 @ 7:00pm

